

GENERAL APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF (NEW DAWN ACADEMY OF WARREN)

RESOLVED, that this resolution shall be the general appropriations of (New Dawn Academy of Warren) for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by (New Dawn Academy of Warren).

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the (New Dawn Academy of Warren) for fiscal year 2023-2024 is as follows:

**Revenue:**

1xx Local .....	\$	1,000
2xx Other Political Subdivisions .....		
3xx State .....		1,246,186
4xx Federal .....		477,384
5xx-6xx Other Financing Sources .....		

**Total Revenue:** .....\$ 1,724,570

**Total Fund Balance, July 1, 2023, Available to Appropriate:** .....\$ 1,289

**Total Available to Appropriate:** .....\$ 1,725,859

BE IT FURTHER RESOLVED, that \$ 1,722,603 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

1xx Instruction:		
11x Basic Programs .....	\$	690,566
12x Added Needs .....		40,288
13x Adult and Continuing Education.....		
2xx Support Services:		
21x Pupil Support .....		77,200
22x Instructional Staff Support .....		39,308
23x General Administration .....		48,091
24x School Administration .....		92,480
25x Business Services .....		130,000
26x Operations and Maintenance.....		492,130
27x Transportation.....		34,540
28x-29x Other Central Support .....		78,000
3xx Community Services .....		
4xx-6xx Other Financing Uses .....		

**Total Appropriated:** .....\$ 1,722,603

**Projected June 30, 2024, Fund Balance:** .....\$ 3,256

FURTHER RESOLVED, that no board of education member or employee of the New Dawn Academy of Warren shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (Sakenah Hamdi)) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on July 1, 2023.

Signature 

*June 8 th 2023*

Date